

MacDowell Preparatory Academy

4201 W Outer Drive
Detroit, MI 48221

A Resolution of MacDowell Preparatory Academy

RESOLVED, that this resolution shall be the general appropriations act of MacDowell Preparatory Academy for the fiscal year 2026-27

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

		Original Budget 2026-2027 FY
Revenue		
Local		\$265,000
State		4,531,824
Federal		322,820
Total Revenue		<u>5,119,644</u>
Total fund balance		
July 1, 2026 available to appropriate		<u>1,512,339</u>
Total available to appropriate		<u>6,631,983</u>
Expenditures		
Instruction		
Basic Program		1,424,501
Added Needs		782,568
Support Services		
Pupil		365,485
Instructional Staff		246,423
General Administration		179,026
School Administration		534,825
Other Business Services		717,942
Operations/Maintenance		427,279
Transportation		111,044
Central		96,504
Community Services		20,842
Welfare Activities		10,000
Building Construction		0
Debt Service		124,000
Total Appropriated		<u>5,040,439</u>
Excess Revenues Over (Under) Expenditures		<u>79,205</u>
Projected June 30, 2026 General Fund Balance		<u>1,591,544</u>

Treasurer's Certification:

I certify that MacDowell Preparatory Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 18th day of June 2025 at which a quorum was present.

By: _____

Artesia Washington

Treasurer of the Board