



MACDOWELL

PREPARATORY ★ ACADEMY

Fiscal Year 2025-26 Amended Budget

Income Statement	Amended Budget	% of budget
Ordinary Income/Expense		
Revenue		
Local Sources	265,000	5.23%
State Sources	4,510,759	88.94%
Federal Sources	295,765	5.83%
Total Income	5,071,524	
Expense		
Instruction- Basic Programs	1,556,275	32.10%
Instruction- Added Needs	653,972	13.49%
Support- Pupil Support	242,986	5.01%
Support- Instructional Staff	659,933	13.61%
Support- General Administration	211,471	4.36%
Support- School Administration	391,460	8.07%
Support- Business Services	124,575	2.57%
Operations & Maintenance	608,485	12.55%
Pupil Transportation Services	90,592	1.87%
Support- Central Services	108,134	2.23%
Community Services	58,249	1.20%
Welfare Activities	18,000	0.37%
Building Aquisition and Const	0	0.00%
Debt Service	124,000	2.56%
Total Expense	4,848,132	
Net Income	223,392	

MacDowell Preparatory Academy

4201 W Outer Drive
Detroit, MI 48221

A Resolution of MacDowell Preparatory Academy

RESOLVED, that this resolution shall be the amended general appropriations act of MacDowell Preparatory Academy for the fiscal year 2025-26 BE IT FURTHER RESOLVED that the amended revenues estimated to be available for appropriations in the general fund is as follows:

	Amended Budget 2025-2026 FY
Revenue	
Local	\$265,000
State	4,510,759
Federal	295,765
Total Revenue	<u>5,071,524</u>
Total fund balance	
July 1, 2025 available to appropriate	<u>2,065,626</u>
Total available to appropriate	<u>11,220,189</u>
Expenditures	
Instruction	
Basic Program	1,556,275
Added Needs	653,972
Support Services	
Pupil	242,986
Instructional Staff	659,933
General Administration	211,471
School Administration	391,460
Other Business Services	124,575
Operations/Maintenance	608,485
Transportation	90,592
Central	108,134
Community Services	58,249
Welfare Activities	18,000
Building Construction	0
Debt Service	124,000
Total Appropriated	<u>4,848,132</u>
Excess Revenues Over (Under) Expenditures	<u>223,392</u>
 Projected June 30, 2026 General Fund Balance	 <u>2,289,018</u>

Treasurer's Certification:

I certify that MacDowell Preparatory Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the at which a quorum was present.

By: Artesia M Washington
Treasurer of the Board