## **MacDowell Preparatory Academy**

4201 W Outer Drive Detroit, MI 48221

## A Resolution of MacDowell Preparatory Academy

RESOLVED, that this resolution shall be the general appropriations act of MacDowell Preparatory Academy for the fiscal year 2024-25.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

|  |                                       | Amended<br>Budget<br>2024-2025 FY |
|--|---------------------------------------|-----------------------------------|
| Revenue                                      |                                       |                                   |
|  | Local                                 | \$253,000                         |
|  | State                                 | 4,310,031                         |
|  | Federal                               | 295,765                           |
| Total Revenue                                |                                       | 4,858,796                         |
|  | Total fund balance                    | 3 · COS 3 · COS 75                |
|  | July 1, 2024 available to appropriate | 3,250,014                         |
|  | Total available to appropriate        | 11,220,189                        |
| Expenditur                                   | es                                    |                                   |
|  | Instruction                           |                                   |
|  | Basic Program                         | 2,039,387                         |
|  | Added Needs                           | 570,782                           |
| Support Services                             |                                       |                                   |
|  | Pupil                                 | 486,657                           |
|  | Instructional Staff                   | 499,672                           |
|  | General Administration                | 309,047                           |
|  | School Administration                 | 673,015                           |
|  | Other Business Services               | 183,891                           |
|  | Operations/Maintenance                | 805,307                           |
|  | Transportation                        | 117,861                           |
|  | Central                               | 145,569                           |
|  | Community Services                    | 85,880                            |
|  | Welfare Activities                    | 11,000                            |
|  | <b>Building Construction</b>          | 0                                 |
|  | Debt Service                          | 115,116                           |
| Total Appropriated                           |                                       | 6,043,184                         |
| Excess Revenues Over (Under) Expenditures    |                                       | -1,184,388                        |
| Projected June 30, 2025 General Fu           | nd Balance                            | 2 065 626                         |
| Projected June 30, 2025 General Fund Balance |                                       | 2,065,626                         |

Treasurer's Certification:

I certify that MacDowell Preparatory Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 18th day of June 2025 at which a quorum was present.

By: Artesia M Washington
Artesia M Washington (Jun 19, 2025 09:57 (DT)

Treasurer of the Board