

MacDowell Preparatory Academy

4201 W Outer Drive
Detroit, MI 48221

A Resolution of MacDowell Preparatory Academy

RESOLVED, that this resolution shall be the general appropriations act of MacDowell Preparatory Academy for the fiscal year 2025-26

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

	Original Budget 2025-2026 FY
Revenue	
Local	\$265,000
State	4,174,636
Federal	295,765
Total Revenue	<u>4,735,401</u>
Total fund balance	
July 1, 2025 available to appropriate	2,065,626
Total available to appropriate	<u>11,220,189</u>
Expenditures	
Instruction	
Basic Program	1,579,991
Added Needs	618,448
Support Services	
Pupil	222,825
Instructional Staff	536,128
General Administration	194,239
School Administration	365,178
Other Business Services	274,818
Operations/Maintenance	476,285
Transportation	82,491
Central	139,486
Community Services	56,254
Welfare Activities	10,000
Building Construction	0
Debt Service	124,000
Total Appropriated	<u>4,680,142</u>
Excess Revenues Over (Under) Expenditures	<u>55,259</u>
 Projected June 30, 2026 General Fund Balance	 <u>2,120,885</u>

Treasurer's Certification:

I certify that MacDowell Preparatory Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 18th day of June 2025 at which a quorum was present.

By: Artesia M Washington

Artesia M Washington (Jun 19, 2025 09:57 EDT)

Treasurer of the Board