## **MacDowell Preparatory Academy**

4201 W Outer Drive Detroit, MI 48221

A Resolution of MacDowell Preparatory Academy

BE IT FURTHER RESOLVED.

A Resolution of MacDowell Preparatory Academy for the fiscal year 2024-25. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Da		Original Budget 2024-2025 FY
Reve		
	Local	\$157,000
	State	4,277,458
T-1-1	Federal	311,385
Total Revenue		4,745,843
	Total fund balance	
	July 1, 2024 available to appropriate	2,984,037
	Total available to appropriate	11,220,189
Exper	nditures	
	Instruction	
	Basic Program	1,326,892
	Added Needs	537,378
	Support Services	
	Pupil	344,613
	Instructional Staff	628,576
	General Administration	347,702
	School Administration	457,402
	Other Business Services	222,755
	Operations/Maintenance	362,818
	Transportation	87,162
	Central	136,120
	Community Services	91,880
	Welfare Activities	500
	Building Construction	0
al Ammonulate d	Debt Service	123,274
al Appropriated ess Revenues Over (Under) Expenditures		4,667,072
ess Revenues Over (Onder)	Expenditures	78,771
ected June 30, 2025 General Fund Balance		3,062,807
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## asurer's Certification:

ertify that MacDowell Preparatory Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 26th day of June 2024 at which a quorum was present.

