## **MacDowell Preparatory Academy**

4201 W Outer Drive Detroit, MI 48221

## A Resolution of MacDowell Preparatory Academy

RESOLVED, that this resolution shall be the general appropriations act of MacDowell Preparatory Academy for the fiscal year 2023-24. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

		Original Budget
Reve	nue	2023-2024 FY
	Local	60 500
	State	\$8,500
	Federal	3,762,740
Total Revenue		1,005,999
	Total fund balance	4,777,240
	July 1, 2023 available to appropriate	
	Total available to appropriate	2,419,264
	to appropriate	11,220,189
Expe	enditures	
	Instruction	
	Basic Program	1 500 503
	Added Needs	1,586,563
	Support Services	222,020
	Pupil	507.557
	Instructional Staff	587,557
	General Administration	556,847
	School Administration	269,967
	Other Business Services	369,927
	Operations/Maintenance	140,500
	Transportation	474,557
	Central	106,200
	Community Services	136,120
	Welfare Activities	76,880
	Building Construction	500
	Debt Service	0
Total Appropriated	Deat service	136,268
Excess Revenues Over (Under) Expenditures		4,663,906
		113,334
Projected June 30, 2024 Gene	eral Fund Balance	
Freaturer's Costification	PACE (BUTTO POPROTATION TO	2,532,598

## Treasurer's Certification:

I certify that MacDowell Preparatory Academy's Board of Directors adopted the foregoing resolution at a properly noticed open meeting held on the 13th day of June 2023 at which a quorum was present.

By: Nicole Wells Stallworth (Jun 19, 2023 19 54 COT)

Treasurer of the Board