

# MACDOWELL PREPARATORY ★ ACADEMY

**A Resolution for Adoption by the Board of Education MacDowell Preparatory Academy**

Resolved, that this resolution shall be the revised general appropriations of Macdowell Preparatory Academy for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the MacDowell Preparatory Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 is as follows:

Revenue:			
1xx	Local	\$	2,500
2xx	Other Political Subdivisions	\$	-
3xx	State	\$	2,937,875
4xx	Federal	\$	499,486
5xx-6xx	Other Financing Sources	\$	-
Total Revenue		\$	3,439,860

Total Available to Appropriate (Includes CY Revenue and Beginning Fund Balance) \$ 3,904,969

Be it further resolved that \$(Amount of Expenditures) of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:


Expenditures			
1xx Instruction			
11x	Instruction	\$	1,022,308
12x	Added Needs	\$	327,945
13x	Adult Education	\$	-
2xx Support Services			
21x	Pupil Support	\$	221,813
22x	Instructional Staff Support	\$	333,987
23x	General Administration	\$	130,975
24x	School Administration	\$	277,176
25x	Business Services	\$	385,266
26x	Operations and Maintenance	\$	420,456
27x	Transportation	\$	119,000
28x-29x	Other Central Support	\$	188,190
33x	Community Activities	\$	9,800
36x	Debt Service	\$	2,400
Total Appropriated		\$	3,439,315
Projected Excess Revenues Over/(Under) Expenditures		\$	546
Fund Balance, July 1, 2017		\$	465,109
Projected June 30, 2018		\$	465,655

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Macdowell Preparatory's Board of Directors at a properly noticed open meeting held on the 20th day of December 2017 where a quorum was present

BY:

  
 Secretary of the Board