

MACDOWELL PREPARATORY ★ ACADEMY

A Resolution for Adoption by the Board of Education MacDowell Preparatory Academy

Resolved, that this resolution shall be the general appropriations of Macdowell Preparatory Academy for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the MacDowell Preparatory

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2017-2018 is as follows:

Revenue:		
1xx	Local	\$ 350
2xx	Other Polital Subdivisions	\$ -
3xx	State	\$ 2,702,703
4xx	Federal	\$ 459,352
5xx-6xx	Other Financing Sources	\$ -
Total Revenue		\$ 3,162,405

Be it further resolved that \$3,162,368 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

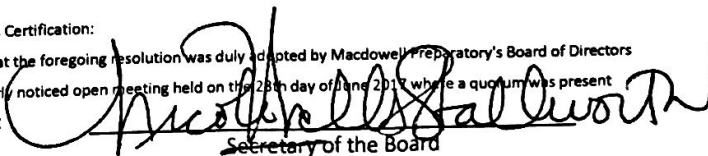
1xx Instruction		
11x	Instruction	\$ 1,005,464
12x	Added Needs	\$ 256,427
13x	Adult Education	\$ -
2xx Support Services		
21x	Pupil Support	\$ 200,278
22x	Instructional Staff Support	\$ 300,677
23x	General Administration	\$ 127,581
24x	School Administration	\$ 290,276
25x	Business Services	\$ 356,520
26x	Operations and Maintenance	\$ 401,216
27x	Transportation	\$ 113,650
28x-29x	Other Central Support	\$ 100,479
33x	Community Activities	\$ 9,800
51x	Debt Service	\$ -
Total Appropriated		<u>\$ 3,162,368</u>
Projected Excess Revenues Over/(Under) Expenditures		\$ 37
Projected Fund Balance, July 1, 2017		\$ 220,017
Projected June 30, 2018		<u><u>\$ 220,054</u></u>

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Macdowell Preparatory's Board of Directors at a properly noticed open meeting held on the 28th day of June 2017 where a quorum was present

BY:


Secretary of the Board
President